

## **Assembly Bill No. 122**

### **CHAPTER 42**

An act to amend the Budget Act of 2009 (Chapter 1 of the 2009–10 Third Extraordinary Session, as revised by Chapter 1 of the 2009–10 Fourth Extraordinary Session) by augmenting Item 9840-001-0001 of Section 2.00 of that act, and to amend the Budget Act of 2010 (Chapter 712 of the Statutes of 2010) by augmenting Item 9840-001-0001 of Section 2.00 of that act, relating to the State Budget, making an appropriation therefor, to take effect immediately, Budget Bill.

[Approved by Governor June 30, 2011. Filed with  
Secretary of State June 30, 2011.]

#### **LEGISLATIVE COUNSEL’S DIGEST**

AB 122, Blumenfeld. Budget Acts of 2009 and 2010: augmentation.

The Budget Acts of 2009 and 2010 appropriated specified amounts from the General Fund for specified programs.

This bill would appropriate \$25,676,000 in augmentation of specified appropriations in the Budget Act of 2009. The bill also would appropriate \$1,189,775,000 from the General Fund in augmentation of specified appropriations in the Budget Act of 2010.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

*The people of the State of California do enact as follows:*

SECTION 1. The sum of twenty-five million six hundred seventy-six thousand dollars (\$25,676,000) is hereby appropriated from the General Fund for expenditure for the 2009–10 fiscal year in augmentation of Item 9840-001-0001 of Section 2.00 of the Budget Act of 2009 (Chapter 1 of the 2009–10 Third Extraordinary Session, as revised by Chapter 1 of the 2009–10 Fourth Extraordinary Session). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the State Controller in accordance with the following schedule:

(a) Twenty million seven hundred sixty-two thousand dollars (\$20,762,000) to Item 5225-001-0001, scheduled as follows:

(1) Two million three hundred sixty-nine thousand dollars (\$2,369,000) to Schedule (1) 10-Corrections and Rehabilitation Administration.

(2) Twenty-seven thousand dollars (\$27,000) to Schedule (3) 15-Corrections Standards Authority.

(3) Three hundred and two thousand dollars (\$302,000) to Schedule (4) 20-Juvenile Operations.

(4) Eight thousand dollars (\$8,000) to Schedule (5) 21-Juvenile Education, Vocations, and Offender Programs.

(5) Fifty thousand dollars (\$50,000) to Schedule (6) 22-Juvenile Paroles.

(6) Eleven thousand dollars (\$11,000) to Schedule (7) 23-Juvenile Health Care.

(7) Eleven million five hundred forty-one thousand dollars (\$11,541,000) to Schedule (8) 25-Adult Corrections and Rehabilitation Operations.

(8) Five million three hundred thousand dollars (\$5,300,000) to Schedule (9) 30-Parole Operations—Adult.

(9) Four hundred thirty-nine thousand dollars (\$439,000) to Schedule (10) 35-Board of Parole Hearings.

(10) Seven hundred fifteen thousand dollars (\$715,000) to Schedule (12) 45-Education, Vocations, and Offender Programs—Adult.

(b) Four million nine hundred fourteen thousand dollars (\$4,914,000) to Item 5225-002-0001, scheduled as follows:

(1) Eight hundred seventy-eight thousand dollars (\$878,000) to Schedule (4) 50.20-Dental Services—Adult.

(2) Three million six hundred seventy-eight thousand dollars (\$3,678,000) to Schedule (5) 50.30-Mental Health Services—Adult.

(3) Three hundred fifty-eight thousand dollars (\$358,000) to Schedule (7) 50.50-Dental and Mental Health Services Administration—Adult.

SEC. 2. The sum of one billion one hundred eighty-nine million seven hundred seventy-five thousand dollars (\$1,189,775,000) is hereby appropriated from the General Fund for expenditure for the 2010–11 fiscal year in augmentation of Item 9840-001-0001 of Section 2.00 of the Budget Act of 2010 (Chapter 712 of the Statutes of 2010). Notwithstanding Provisions 2 and 7 of Item 9840-001-0001, these funds shall be allocated by the Controller in accordance with the following schedule:

(a) Three hundred sixty-three million five hundred thirty-four thousand dollars (\$363,534,000) to Item 5225-001-0001, scheduled as follows:

(1) Two hundred seventy-eight million two hundred two thousand dollars (\$278,202,000) to Schedule (7) 25-Adult Corrections and Rehabilitation Operations—General Security.

(2) Three million seven hundred ninety-four thousand dollars (\$3,794,000) to Schedule (7.2) 27-Adult Corrections and Rehabilitation Operations—Inmate Support.

(3) Thirty million five hundred seventy-one thousand dollars (\$30,571,000) to Schedule (7.3) 28-Adult Corrections and Rehabilitation Operations—Contracted Facilities.

(4) Fifty million five hundred twenty-eight thousand dollars (\$50,528,000) to Schedule (8) 30-Parole Operation—Adult—Supervision.

(5) Four hundred thirty-nine thousand dollars (\$439,000) to Schedule (9) 35-Board of Parole Hearings—Adult Hearings.

(b) Seven hundred sixty-two million three hundred forty-nine thousand dollars (\$762,349,000) to Item 5225-002-0001, scheduled as follows:

(1) One hundred fifteen million two hundred eighteen thousand dollars (\$115,218,000) to Schedule (2) 25-Adult Corrections and Rehabilitation Operations.

(2) Six hundred thirteen million nine hundred fifty-four thousand dollars (\$613,954,000) to Schedule (3) 50.10-Medical Services—Adult.

(3) Seven hundred sixty-nine thousand dollars (\$769,000) to Schedule (4) 50.20-Dental Services—Adult.

(4) Two million eight hundred seventeen thousand dollars (\$2,817,000) to Schedule (5) 50.30-Mental Health Services—Adult.

(5) Twenty-nine million five hundred ninety-one thousand dollars (\$29,591,000) to Schedule (6) 50.40-Ancillary Health Care Services—Adult.

(c) Twelve million six hundred thousand dollars (\$12,600,000) to Schedule (2), 11-Fire Protection, of Item 3540-001-0001.

(d) One hundred forty-five thousand dollars (\$145,000) to Schedule (1), 10-Annual Financial Plan, Item 8860-001-0001.

(e) Fifty million dollars (\$50,000,000) to Schedule (2), 20.20-Long-Term Care Services—Penal Code and Judicially Committed, of Item 4440-011-0001.

(f) One million one hundred forty-seven thousand dollars (\$1,147,000) to Item 9300-101-0001.

SEC. 3. Any unencumbered balances, as of June 30, 2010, of the funds appropriated within any of the items identified in Section 1 of this act and any unencumbered balances, as of June 30, 2011, of the funds appropriated within any of the items identified in Section 2 of this act shall revert to the General Fund.

SEC. 4. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.